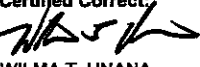


APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending September, 2022

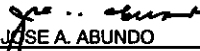
Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Region : ALL
Division : ALL
Operating Unit : ALL

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	2,465,798,502.74	2,465,798,502.02	100 %	1,675,373,589.79	68 %	1,363,624,699.66	55 %	81 %
Professional Regulation Commission	2,465,798,502.74	2,465,798,502.02	100 %	1,675,373,589.79	68 %	1,363,624,699.66	55 %	81 %
Accounts Payable	198,674,158.89	198,674,158.89	100 %	198,674,158.89	100 %	178,007,053.90	90 %	90 %
PS	29,046,232.95	29,046,232.95	100 %	29,046,232.95	100 %	28,953,560.95	100 %	100 %
MOOE	108,695,280.78	108,695,280.78	100 %	108,695,280.78	100 %	106,924,955.09	98 %	98 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	60,932,645.16	60,932,645.16	100 %	60,932,645.16	100 %	42,128,537.86	69 %	69 %
Current Year	1,886,513,411.00	1,886,513,411.00	100 %	1,202,333,903.38	64 %	934,119,910.33	50 %	78 %
PS	868,602,411.00	868,602,411.00	100 %	651,701,711.85	75 %	644,832,372.15	74 %	99 %
MOOE	886,313,000.00	886,313,000.00	100 %	421,344,052.09	48 %	260,067,950.74	29 %	62 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	131,598,000.00	131,598,000.00	100 %	129,288,139.44	98 %	29,219,587.44	22 %	23 %
Prior Year	380,610,932.85	380,610,932.13	100 %	274,365,527.52	72 %	251,497,735.43	66 %	92 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	368,601,171.61	368,601,170.89	100 %	264,569,823.29	72 %	251,048,735.43	68 %	95 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	12,009,761.24	12,009,761.24	100 %	9,795,704.23	82 %	449,000.00	4 %	5 %

Certified Correct:

WILMA T. UNANA
Budget Officer
Date:

Certified Correct:

RASES E. RAZONABE
Accountant
Date:

Recommending Approval:

JOSE A. ABUNDO
Director IV, PMFS
Date:

Approved By:

CHARITO A. ZAMORA
Agency Head
Date: